

So. AZ AIS Inc.: 2024 Profit & Loss Statement / declaración de ganancias y pérdidas

	2024BUDGET presupues.	January Enero	2024 YTD / AHF	
REVENUE / INGRESOS				
1. Contributions to AIS / contribuciones a AIS	\$12,000	\$928.59	\$928.59	
3. Fund. rev. /ingresos por recaudación de fondos			\$0.00	
4. interest / interés	\$0.00	\$0.05	\$0.05	
5. Literature Sales / Las ventas de literatura	\$12,000	\$1,700.00	\$1,700.00	
Gross revenue / Ingresos brutos	\$24,000	\$2,628.64	\$2,628.64	
6. Cost of literature / Costo de la literatura	\$10,500		\$0.00	
8. PayPay Stripe fees / PayPal Stripe cuotas cobradas	\$700	\$63.21	\$63.21	
Shipping supplies / material de oficina	\$600	\$50.25	\$50.25	
9. Shipping costs / Costos de envío	\$1,100	\$135.20	\$135.20	
Total COGS	\$12,300	\$248.66	\$248.66	
NET REVENUE / INGRESOS NETOS	\$11,700	\$2,379.98	\$2,379.98	
OPERATING EXPENSES / LOS GASTOS DE EXP.				
1. Contributions to: / Contribuciones a: AFG-Arizona	\$1,250		\$1,250.00	
2. Contributions to: / Contribuciones a: AFG-WSO	\$3,750		\$3,750.00	
3. Contributions to: / Contribuciones a: Alateen AZAC (Arizona Alateen Conference)	\$0		\$0.00	
Total Contributions:/Gastos totales de Contribuciones	\$5,000	\$0.00	\$5,000.00	
Office Expenses / Gastos de oficina				
4. answering service / Servicio de contestador	\$1,000	\$121.45	\$121.45	
8. insurance / seguro	\$550		\$0.00	
9. (premium reimburse/el reemb. de la prima)	-\$85		\$0.00	
11. phone & electric / Teléfono y eléctrico	\$400	\$29.89	\$29.89	
13. office rent-storage / alquiler de oficina-almacen.	\$2,800	-\$61.76	-\$61.76	
16. Website / Sitio web	\$350		\$0.00	
17. Online Store Set Up *	\$0		\$0.00	
Bank Fee		\$50.00	\$50.00	
Total Office Expenses / Gastos totales de oficina	\$5,015	\$139.58	\$139.58	
Public outreach / Gastos de divulgación pública				
17. Alateen	\$100		\$0.00	
19. Founder's Day / Dia de los fundadores	\$400		\$0.00	
20. Public outreach / divulgación pública	\$800		\$0.00	

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22. Workshop-fellowship /Taller evento de becas	\$150		\$0.00	
Total Public Outreach / divulgación pública totales	\$1,450		\$0.00	
24. Video conferencing (Zoom) / videoconferencia	\$150		\$0.00	
25. (Zoom Re-imbusement/el re-imburs de la zoom)	\$0		\$0.00	
26. AZ Corp fee / Tarifa de la Corporación de AZ	\$10		\$0.00	
Total Other Expenses/ Gastos totales otra	\$160		\$0.00	
TOT OP EXPENSES / GASTOS TOTALES DE OP	\$11,625	\$139.58	\$5,139.58	
bookkeeping adjustments / ajuste de contabilidad				
Net Income / Ingresos netos	\$75	\$2,240.40	-\$2,759.60	
* Funding for Online Store Setup was voted on and approved by AIS in the December 2022 Meeting				

2024 Contributions / Contribuciones

Please inform Treasurer of recording errors. treasurer@so-az-alanon.org

Group name Nombre del grupo	AFG#	January Enero	Total	
Happy Our Meeting Exists (HOME)	309		\$0.00	
KIS (Keep it Simple) D%	427		\$0.00	Sierra Vista
Serendipity	467		\$0.00	
Steps to Freedom	470	\$50.00	\$50.00	
Sun Morning	471		\$0.00	
12x12x12	475		\$0.00	
NW Caring & Sharing	27937	\$44.40	\$44.40	
Gift of Hope	30102		\$0.00	
Jackrabbit Family Recov	30686		\$0.00	
Sunset Al-Anon	31582	\$75.00	\$75.00	
Sunday AM High Spirits	32607	\$95.50	\$95.50	
NW Search for Serenity	37022		\$0.00	7:00 Tuesday Zoom
Steps to Serenity	37906		\$0.00	
Reach Out for Wisdom	38089		\$0.00	
One Minute at a Time (D5)	39127		\$0.00	Thursday noon Zoom
Turning it Over	39811		\$0.00	
Sunrise Gp	42733	\$33.60	\$33.60	
Men's Meeting	43734	\$244.00	\$244.00	
Cherish Ourselves	44752		\$0.00	cherishourselves@googlegroups.com sent email
Clear the Air AAC	45274		\$0.00	Saturday 10am Zoom
Peace of Mind	47469		\$0.00	Sunday 6 pm
Nueva Vida	50273		\$0.00	
Serenity Seekers-Safford	52603		\$0.00	
NW Sat Early Risers	54394		\$0.00	
Thurs AM Step Study	62289		\$0.00	meeting closed
Women's Wisdom	63020		\$0.00	
One Day at a Time	64264		\$0.00	
Learn to Learn-GV	65303	\$35.00	\$35.00	
Alateen	500764		\$0.00	
Silverbell Serenity	501079		\$0.00	

Mon Nite Men's	501150		\$0.00
High Hopes	501195	\$121.00	\$121.00
E'side Steps to Recovery	503294		\$0.00
Thurs Night Eastside	652197		\$0.00
Sun Step Study	30503130		\$0.00
Mon Night Newcomers	30558089		\$0.00
Voices & Choices	30560441		\$0.00
Step by Step	30576590		\$0.00
Esperanza Para Hoy	30597724		\$0.00
Serenity in Sahuarita	30624950		\$0.00
Dove Mtn Serenity	30628461		\$0.00
Grupo Despertar	30685349		\$0.00
New Way of Living [SV]	30688708		\$0.00
Transforming Our Losses	30692638		\$0.00
New Life AFG (D5)	30716668		\$0.00
Serendipity in the Park	30769316		\$0.00
Serenity in the Desert	30777441	\$75.00	\$75.00
Sun Night Safe Place Alateen	30786091		\$0.00
Comfort Group (GV)	30786237		\$0.00
Saturday Zoom 10:00 AM	30809421		\$0.00
Stepping into Serenity	30801734		\$0.00
Just For Today	30810823		\$0.00
Nuevo Amanecer			\$0.00
Brothers of the Desert	87992863715		\$0.00
Monday Noon			\$0.00
AIS 7th tradition			\$0.00
Individual contributions		\$28.50	\$28.50
UNKNOWN		\$126.59	
District 5 / distrito 5			\$0.00
District 10S / distrito 10S			\$0.00
District 20 / distrito 20			\$0.00
District 21 / distrito 21			\$0.00
District 22 / distrito 22			\$0.00

St Paul's United Methodist church

Morenci

District 23 / distrito 23			\$0.00
District 24 / distrito 24			\$0.00
District 25 / distrito 25			\$0.00
Total		\$928.59	\$802.00
			\$928.59